Adj. District Per Pupil: \$8,551 School Enrollment: 306 Total Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	ount 2,421,307 1,752,940 1,695,291 1,513,281 15,464 166,546 \$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778 \$ 347,140 \$ 202,961	% To Total School 100.0% 72.4% 70.0% 62.5% 0.6% 6.9% 2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0% 4.3%	Per Pupil \$ 7,913 \$ 5,729 \$ 5,540 4,945 51 544 \$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 5 0 \$ 339	Average Elementary Per Pubil \$ 7,515 \$ 5,447 \$ 5,232 4,666 64 501 \$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0 7 0 7 0 \$ 387	% Variance From Average 5.3% 5.2% 5.9% 6.0% -20.9% 8.5% -12.4% -35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0%	% To Adj. District Per Pupil 92.59 67.09 64.89 57.89 6.49 2.29 0.39 1.99 7.99 3.99 0.79 1.69 0.09 0.19 0.09 0.19 0.09
Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	2,421,307 1,752,940 1,695,291 1,513,281 15,464 166,546 \$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	100.0% 72.4% 70.0% 62.5% 0.6% 6.9% 2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	\$ 7,913 \$ 5,729 \$ 5,540 4,945 51 544 \$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 \$ 5 0	Per Pubil \$ 7,515 \$ 5,447 \$ 5,232 4,666 64 501 \$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0 7 0	5.3% 5.2% 5.9% 6.0% -20.9% 8.5% -12.4% -35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	92.59 67.09 64.89 57.89 0.69 6.49 2.29 0.39 7.99 3.99 0.79 1.69 0.09 1.69
Instruction Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Derations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	1,752,940 1,695,291 1,513,281 15,464 166,546 \$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	72.4% 70.0% 62.5% 0.6% 6.9% 2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 4.3% 0.0%	\$ 5,729 \$ 5,540 4,945 51 544 \$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 5 0 \$ 339	\$ 5,447 \$ 5,232 4,666 64 501 \$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0	5.2% 5.9% 6.0% -20.9% 8.5% -12.4% -35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	67.09 64.89 57.89 0.69 6.49 2.29 0.39 1.99 7.99 0.79 1.69 0.09 0.19
Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	1,695,291 1,513,281 15,464 166,546 \$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	70.0% 62.5% 0.6% 6.9% 2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 4.3% 0.0%	\$ 5,540 4,945 51 544 \$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 5 0 \$ 5	\$ 5,232 4,666 64 501 \$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0 7	5.9% 6.0% -20.9% 8.5% -12.4% -35.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	64.89 57.89 0.69 6.49 2.29 0.39 1.99 7.99 3.99 0.79 1.69 0.09 0.19
Face-to-Face Teaching Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	1,695,291 1,513,281 15,464 166,546 \$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	62.5% 0.6% 6.9% 2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 4.3% 0.0%	\$ 5,540 4,945 51 544 \$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 5 0 \$ 5	\$ 5,232 4,666 64 501 \$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0 7	6.0% -20.9% 8.5% -12.4% -35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	57.8% 0.6% 6.4% 2.2% 0.3% 1.9% 7.9% 3.9% 0.7% 1.6% 0.0% 0.1% 0.0% 0.1%
Instructional Teachers Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	1,513,281 15,464 166,546 \$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	62.5% 0.6% 6.9% 2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 4.3% 0.0%	4,945 51 544 \$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 \$ 5 0 \$ 339	4,666 64 501 \$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0	6.0% -20.9% 8.5% -12.4% -35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	57.8% 0.6% 6.4% 2.2% 0.3% 1.9% 7.9% 3.9% 0.7% 1.6% 0.0% 0.1% 0.0% 0.1%
Substitutes Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	15,464 166,546 \$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	0.6% 6.9% 2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	\$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 \$ 5 0 \$ 339	64 501 \$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0	-20.9% 8.5% -12.4% -35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	0.69 6.49 2.29 0.39 1.99 7.99 3.99 0.79 1.69 0.09 1.69
Instructional Paraprofessionals Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	166,546 \$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	6.9% 2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 4.3% 0.0%	\$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 5 0 \$ 339	501 \$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0	8.5% -12.4% -35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	6.49 2.29 0.39 1.99 7.99 0.79 1.69 0.09 1.69 0.19
Classroom Materials Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	\$ 57,649 7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	2.4% 0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	\$ 188 25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 5 0	\$ 215 38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0	-12.4% -35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	2.29 0.39 1.99 7.99 3.99 0.79 1.69 0.09 1.69 0.19
Pupil-Use Technology & Software Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	7,593 50,056 \$ 207,225 \$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	0.3% 2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	25 164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 5 0	38 177 \$ 733 \$ 339 63 137 0 139 \$ 7 0	-35.4% -7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	0.3° 1.9° 7.9° 3.9° 0.7° 1.6° 0.0° 0.1° 0.0° 0.1°
Instructional Materials, Trips & Supplies Instructional Support Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	50,056 \$ 207,225 \$ 101,730	2.1% 8.6% 4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 4.3% 0.0%	164 \$ 677 \$ 332 63 135 0 135 \$ 5 0 5	177 \$ 733 \$ 339 63 137 0 139 \$ 7 0 7	-7.4% -7.6% -2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	1.9° 7.9° 3.9° 0.7° 1.6° 0.0° 0.1° 0.0° 0.1°
Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	\$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	\$ 332 63 135 0 135 \$ 5 0 5 0	\$ 339 63 137 0 139 \$ 7 0 7	-2.0% -1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	3.9 0.7' 1.6' 0.0' 1.6' 0.1' 0.0'
Pupil Support Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	\$ 101,730 19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	4.2% 0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	63 135 0 135 \$ 5 0 5 0	63 137 0 139 \$ 7 0 7	-1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	0.7' 1.6' 0.0' 1.6' 0.1' 0.0'
Guidance & Counseling Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	19,132 41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	0.8% 1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	63 135 0 135 \$ 5 0 5 0	63 137 0 139 \$ 7 0 7	-1.1% -1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	0.7' 1.6' 0.0' 1.6' 0.1' 0.0'
Library & Media Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	41,404 0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	1.7% 0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	135 0 135 \$ 5 0 5 0	137 0 139 \$ 7 0 7	-1.5% -100.0% -2.9% -25.3% 0.0% -25.3%	1.6° 0.0° 1.6° 0.1° 0.0° 0.1°
Extracurricular Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	0 41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	0.0% 1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	0 135 \$ 5 0 5 0 \$ 339	0 139 \$ 7 0 7	-100.0% -2.9% -25.3% 0.0% -25.3%	0.0° 1.6° 0.1° 0.0° 0.1°
Student Health & Services Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	41,193 \$ 1,618 0 1,618 0 \$ 103,877 98 103,778	1.7% 0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	135 \$ 5 0 5 0 \$ 339	139 \$ 7 0 7 0	-2.9% -25.3% 0.0% -25.3%	1.6° 0.1° 0.0° 0.1°
Teacher Support Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	\$ 1,618 0 1,618 0 \$ 103,877 98 103,778	0.1% 0.0% 0.1% 0.0% 4.3% 0.0%	\$ 5 0 5 0 \$ 339	\$ 7 0 7 0	-25.3% 0.0% -25.3%	0.1 0.0 0.1
Curriculum Development In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	1,618 0 \$ 103,877 98 103,778 \$ 347,140	0.0% 0.1% 0.0% 4.3% 0.0%	0 5 0 \$ 339	0 7 0	0.0% -25.3%	0.0° 0.1°
In-Service, Staff Development & Support Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	1,618 0 \$ 103,877 98 103,778 \$ 347,140	0.1% 0.0% 4.3% 0.0%	5 0 \$ 339	7 0	-25.3%	0.19
Sabbaticals Program Support Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	0 \$ 103,877 98 103,778 \$ 347,140	0.0% 4.3% 0.0%	0 \$ 339	0		
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	98 103,778 \$ 347,140	4.3% 0.0%	*	¢ 397		
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	98 103,778 \$ 347,140	0.0%	*		-12.2%	4.0
Therapists,Psych,Eval,Pers Att. & Soc Workers Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities	103,778 \$ 347,140		0	0	16.8%	0.0
Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities			339	386	-12.2%	4.0
Non-Instructional Pupil Services Transportation Food Service Safety Facilities	\$ 202,961	14.3%	\$ 1,134	\$ 921	23.1%	13.3
Transportation Food Service Safety Facilities		8.4%	\$ 663	\$ 465	42.6%	7.8
Food Service Safety Facilities	84,223	3.5%	275	155	77.3%	3.2
Facilities	104,144	4.3%	340	254	34.1%	4.0
	14,595	0.6%	48	56	-14.9%	0.6
	\$ 144,179	6.0%	\$ 471	\$ 456	3.3%	5.5
Building Upkeep, Utilities & Maintenance	144,179	6.0%	471	456	3.3%	5.5
Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0
Data Processing	0	0.0%	0	0	0.0%	0.0
Business Operations	0	0.0%	0	0	0.0%	0.0
Leadership	\$ 114,003	4.7%	\$ 373	\$ 414	-10.1%	4.4
	\$ 114,003	4.7%	\$ 373	\$ 414	-10.1%	4.4
Principals & Assistant Principals	83,238	3.4%	272	312	-12.9%	3.2
School Office	30,765	1.3%	101	102	-1.6%	1.2
Program / Operations Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0
Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0
District Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0
Superintendent & School Board	0	0.0%	0	0	0.0%	0.0
Legal	0	0.0%	0	0	0.0%	0.0

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